

By: Peter Sass: Head of Democratic Services and Local Leadership
To: Cabinet Scrutiny Committee – 9 February 2011
Subject: Medium Term Plan 2011-13 (incorporating the Budget and Council Tax setting for 2011/12) - Update

Background

(1) Members would like more information on the schools budget and the effects of the removal of the Early Intervention Grant.

(2) Members are asked to bring their copies of the Draft Budget Book, which was published on 6 January 2011, to the meeting. A further report, which will be tabled at Cabinet on 2 February 2011, will be circulated to the Committee when it becomes available.

Guests

(1) Mr P Carter, Leader of the Council, Mr J Simmonds, Cabinet Member, Finance and Procurement, and Mr A Wood, Acting Director of Finance, have been invited to attend the meeting between 10.30am and 11.15am to answer Members' questions on this item.

Options for the Cabinet Scrutiny Committee

(1) The Cabinet Scrutiny Committee may:

(a) make no comments

(b) express comments but not require reconsideration of the decision

(c) require implementation of the decision to be postponed pending reconsideration of the matter in the light of the Committee's comments by whoever took the decision or

(d) require implementation of the decision to be postponed pending consideration of the matter by the full Council.

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